Global Mobility Function of the Future

Mobility One - Zurich November 2019





Where we're going

Global Mobility today

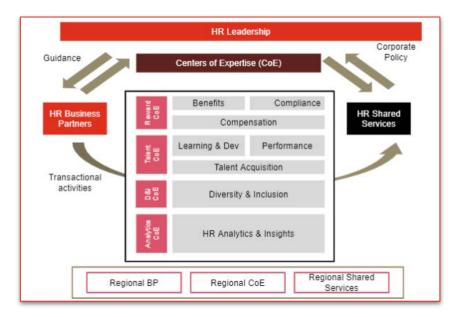
- Mobility is no longer just a "special program" to develop leaders and critical talent, but is now fundamental to how, when and where employees work today and a core of component of the employee experience.
- Mobility is no longer a specialized niche of 1 2% of the workforce, it is now more than 50% of every workforce.
- 71% of employees say flexible and virtual working important for their future. ⁽¹⁾
- Compliance is moving towards complete automation.
- Mobility program managers struggle to find time for operational and strategic activities. Many are seeking relief through digital solutions and external support.
- To be fit for the future, our business and digital platforms must be event-driven, automating/guiding each step of the mobility process.

1.) PwC Preparing for Tomorrow's Workforce Today, 2018

How do we see global mobility evolving?

User centric	 Simpler, "user-centric" practices will replace traditional mobility. Increased collaboration will improve the experience, streamline staffing, and reduce costs. 	
Strategic mobility	 Internal global mobility departments will shrink. Strategic mobility will become a more intentional part of companies' human capital strategies. 	
Vertically integrated ecosystems	• "Vertically integrated" ecosystems will be the dominant business model for mobility.	
Employee supported	• Digitized employee supported platforms for any time, anywhere access will become the preferred option for most employees and c hat bots that can answer questions immediately and make expert referrals for complex issues	
Real-time, digitized regulatory compliance	• Employers and governments will partner in enhanced tax and immigration compliance ("automated compliance") with certified compliance data on block chain and machine-learning-powered questionnaires	

HR delivery model

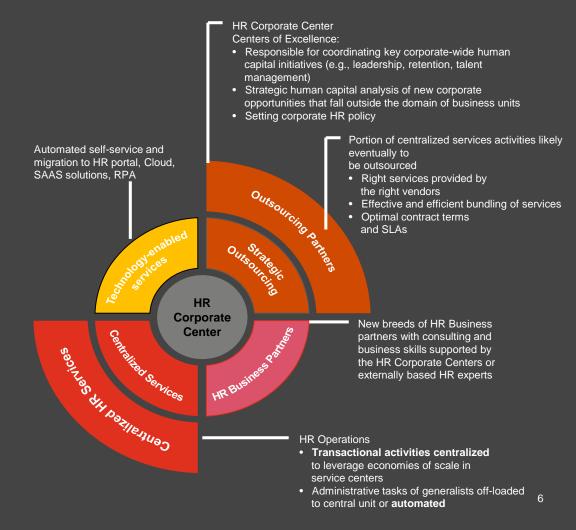


From the Traditional model......

For the past 20+ years, the traditional model of HR has been based on the *Ulrich methodology* and has been used when developing an *Operating Model* for HR functions. The traditional model has HR Leadership, HR Centers of Expertise (CoE), HR Business Partners (HRBP) and Shared Services (SSC) working in tandem to provide services.

... to the Hybrid model

Best-in-class HR organizations are using **hybrid models**, enabled by process and spend automation, technology, and third-party support



GM delivery model

Mobility Function

Policy and Operations

- · Policies design for all mobility types
- · Risk and compliance strategy
- Business/HR education
- Supporting the business/HR/Recruiting in understanding mobility policies (and alternatives), regulatory requirements (tax and immigration), mobility costs and budgets
- Process design for all mobility types
- Execution of all mobility administration activities
- Business/HR/employee point of contact/escalations
- Vendor management

Subject Matter Experts

Corp Tax, Legal and other Internal and External Resources

Mobility Technology Stand-along mobility tools



From the Traditional (centralized/insourced) model......

The traditional model of Global Mobility model had been based on a centralized team in Corporate HR, responsible for mobility policies, operations and vendor management.

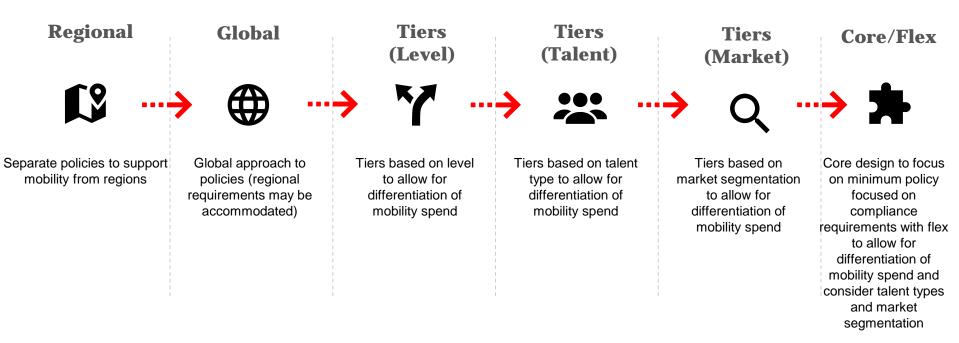
... to the Hybrid model

Key Concepts

- Global Mobility CoE as an enterprisewide solution
- Drive company-wide compliance, payroll, tax, legal, immigration
- Focus on employee experience
- Policies and decision making are aligned to the strategic vision of the mobility program, promoting clarity of the strategy, overall direction and move the day to day focus from tactical to strategic
- Team focused on strategic mobility activities and mobility advisory services across all businesses, while considering requirements for defined/ flexibility (by business/region)

Mobility Governance		
Mobility	CoE Leader	Mobility Ops Leader
 Strategy and Program Management Mobility strategy Policies design for all mobility types Risk and compliance strategy Program analytics Business/HR education and awareness 	 Mobility Advisory Services Internal advisor, supporting the business/HR/Recruiting in understanding mobility policies (and alternatives), regulatory requirements (tax and immigration), mobility costs and budgets as well as business specific mobility issues (contracts, transfer pricing) Business/employee escalations 	 Mobility Operations Process design for all mobility types Execution of all mobility administration activities Mobile employee point of contact Call center Vendor management
Corp 1	Subject Matter Experts Fax, Legal and other Internal and Extern	nal Resources

Global Mobility policy evolution



How to get there

Global Mobility function evolution

Reactive Mobility

- No true mobility function
- Ad-hoc, isolated mobility with high reliance on subject matter experts
- High cost with very little consistency

Operational Mobility

- Centralized team delivering all services (strategy, policy, delivery)
- Limited collaboration between Mobility, BUs, Talent, etc.
- Select efficiencies and consistencies; high level of exceptions

Meaningful Mobility

- Expanded global team with regional and local resources
- Wide network of subject matter experts (e.g. tax & compliance, payroll, vendor management)
- Specialist roles begin to develop within the team between business advisory & administrative services

Strategic Mobility

- High-volume assignment administration activities shifted from core delivery team to shared services centers
- Collaboration within the company
- Multiple data points analyzed to evaluate employee experience and determine longer term program performance
- Strong alignment of mobility to company talent objectives throughout selection and assignment period

Influencer Mobility

- Continuous insights and optimization occurring across all mobility functions
- Relentless search for new data and tools to manage assignment objectives
- High flexibility amongst policies and high employee experience
- Well-defined talent process which is well known within the company

Global Mobility Center of Excellence

Requirements:

- Scalability
- Agility
- Technology enabled

One Solution

Global Mobility COE as an enterprise wide solution



Compliance

Drive company-wide compliance, payroll, tax, legal, immigration. Employee Experience

Focus on employee experience

Aligned Vision

Policies and decision making are aligned to the strategic vision of the mobility program, promoting clarity of the strategy, overall direction and move the day to day focus from tactical to strategic

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Strategic Focus

Team focused on strategic mobility activities and mobility advisory services across all businesses, while considering requirements for defined/ flexibility (by business/region)



Operational Excellence

Administration focused on operational excellence

Who's done it well



A single mobility process: Implement mobility one process approach



Consolidating to a single mobility process is a key focus area.



Large scale enterprise applications typically embed a single "best practice" process approach for consistency (e.g., Workday, Successfactors, Ariba)



We need to implement the same approach for global mobility processes to enable efficiency, scalability and automation.



Having one single process also creates a consistent experience around the world.

Mobility One process Event driven engagement



Talent agenda

'I want to spend more time with our internal business stakeholders, providing a more consultative service and a better experience for employees.'

Data strategy

'I need technology tools that will take the routine away and provide me with the data I need to add value - at my fingertips.'

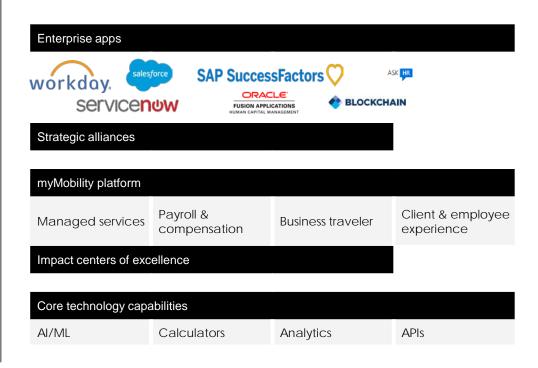
Where to go from here

Mobility in the enterprise

Design principles:

- Leverage your existing ecosystem
- Focus on best practices and process reengineering
- Bring mobility to you, not the other way around
- Integrate with your existing systems

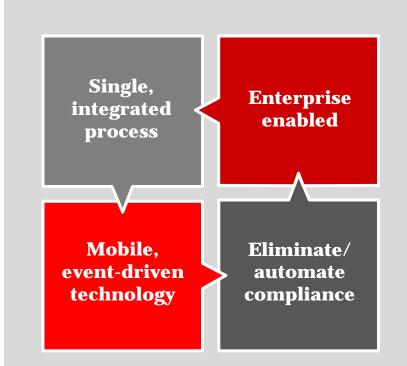
Target operating model



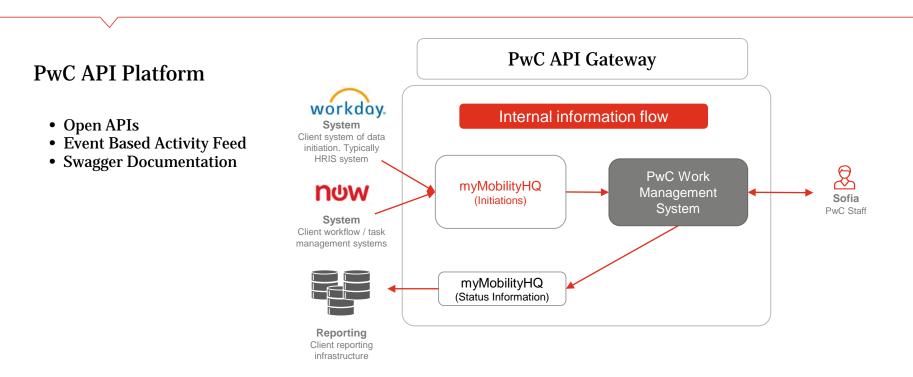
One architecture

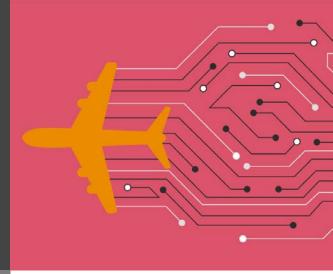
Agile technology built on the following principles...

- Leverage your existing ecosystem
- Building off the information and processes you already have in place
- Focus on best practices and process reengineering
- Bring mobility to you, not the other way around
- Integrate with your existing systems
- Don't cloud-enable legacy processes



PwC Mobility API gateway (today)





Thank You!

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